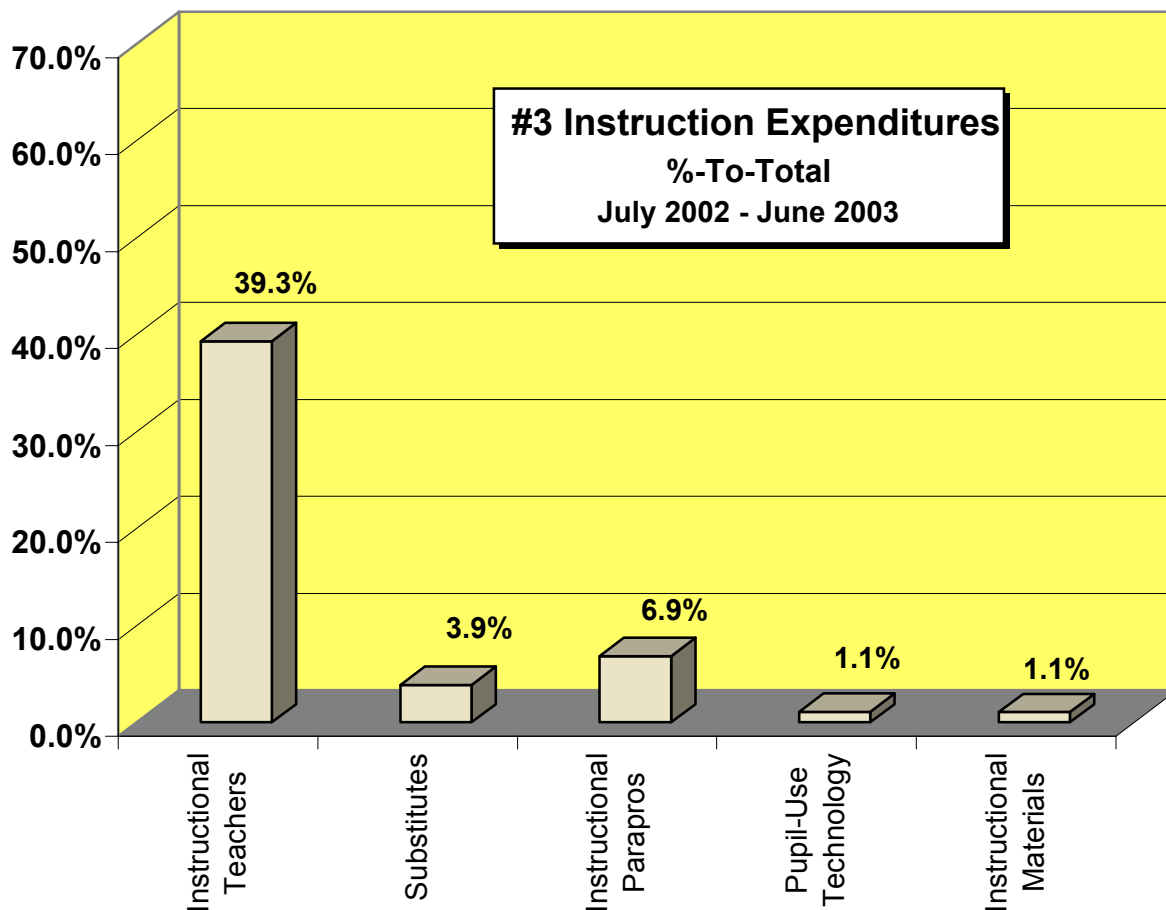


Providence School District



District Enrollment (ADM): 27,084	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$121,722,602	\$4,494	39.3%
Substitutes	\$11,935,058	\$441	3.9%
Instructional Paraprofessionals	\$21,219,530	\$783	6.9%
Pupil-Use Technology	\$3,390,329	\$125	1.1%
Instructional Materials & Trips	\$3,267,860	\$121	1.1%
Instruction Expenditures	\$161,535,379	\$5,964	52.2%
Total District	\$309,455,127	\$11,426	100.0%